

9	Water Resource	WR (SOPD-G)	NA	State	---	---	---	---	---	---	---	---	5594.54	---	1598.80 (28.57%)	---	1598.80	---	---	---	
		WR (RIDF)	NA	State	---	---	---	---	---	---	---	---	---	2494.67	1079.81 (43%)	---	---	1079.81	---	---	---
		WR (NIDA)	NA	State	---	---	---	---	---	---	---	---	---	735.00	---	---	---	---	---	---	---
10	Sports & Youth	NIL	NA	NA																	
11	Irrigation Udalguri Mazbat	Siloni Bund FIS	NA	CSS	0	0			88.36850	70.53566	88.36850	70.53566	57.02	1946.81897	222.53997	Nil	NA	Nil	Nil		
		Gojen Sapkhaity FIS	NA	CSS	0	0			44.047423	0	44.04742	0	5.09	2312.14203	252.76866	Nil	NA	Nil	Nil		
		Batabari Morachandana FIS	NA	CSS	0	0			3.23314	0	3.23314	0	6.82	664.19165	74.55700	NA	NA	NA	NA		
12	Legal Metrology	NIL	NA	NA																	
13	Sub Registrar	NIL	NA	NA																	
14	Employment	NIL	NA	NA																	
15	ASDM	Placement Linked Skill Development Training Program	NIL	NIL																	
		Guru Scheme	NIL	NIL																	
16	Handloom & Textile	Dimakuchi Janajatiya MBKSS Ltd.	Nil	CSS	Nil	Nil	Nil	Nil	Nil	Nil	58.791/-	Nil	58.791/-	15,00,000	Nil	Nil	Nil	Nil	58.791/-		
		Mainao Hisanchali BKSS Ltd.	Nil	CSS	Nil	Nil	Nil	Nil	Nil	Nil	58.791/-	Nil	58.791/-	15,00,000	Nil	Nil	Nil	Nil	58.791/-		
17	Animal Husbandry & Veterinary	LHDCP	ASUG00003 239	CSS																	
		NLM	ASUG00003 239	CSS																	
18	Tangla Municipal Board	15th FC	N/A	BTC	N/A	N/A	N/A	N/A	N/A	N/A	Nil	Nil		N/A	N/A	Nil	Nil	Nil	Nil	Nil	
		SOPD	N/A	BTC	N/A	N/A	N/A	N/A	N/A	N/A	Nil	Nil		N/A	N/A	Nil	Nil	Nil	Nil	Nil	
		SBM(U)	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	Nil	Nil		N/A	N/A	Nil	Nil	Nil	Nil	Nil	
		NULM	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	Nil	Nil		N/A	N/A	Nil	Nil	Nil	Nil	Nil	
		PMAY(U)	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	Nil	Nil		N/A	N/A	Nil	Nil	Nil	Nil	Nil	
19	Udalguri Municipal Board	15th Finance	NA	BTC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		6th FC	NA	BTC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SOPD	NA	BTC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SBM (U)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	0.3	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		NULM-U	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	10.8	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
PMAY-U	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	0.32	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
20	T&CP	15th FC	N/A	BTC	N/A	N/A	N/A	N/A	N/A	N/A	Nil	Nil		N/A	N/A	Nil	Nil	Nil	Nil	Nil	
		SOPD	N/A	BTC	N/A	N/A	N/A	N/A	N/A	N/A	Nil	Nil		N/A	N/A	Nil	Nil	Nil	Nil	Nil	
21	DCPU	Swachhata Pakwada	AS-17 Mission Vatsalya (Child Protection Services)	CS	100%	Nil	0	0	19642	0	19642	0	0	19642	100%		Nil	Nil	19642		
		Sponsorship		CS	100%	Nil	0	0	2320000	0	2320000	0	2320000	0	0		Nil	Nil	2320000		
22	Kalaigaon Dev Block	MGNREGA	NA	Central									82.90	82.77	NIL	NA	Na	NA	NA		
		Amrit Soravar	NA	Central										112.94	79.05	NIL	NA	Na	NA	NA	
		NITI AAYOG	NA	Central										6.00	6.00	NIL	NA	Na	NA	NA	
		15th FC	NA	State										26.00		26.00	NA	Na	NA	NA	
		5th FC	NA	State										25.00		0.00	NA	Na	NA	11.41	
		6th FC	NA	State										175.00		125.00				25.00	
MCLAD	NA	Council										55.00		5.0							

23	FCS&CA	Revision of Norms for Central Assistance under NFSA(4048) (ASA232)	Revision of Norms for Central Assistance under NFSA(4048) (ASA232)	CSS	89837083.35	41857325.25	89837083.35	41857325.25	89837083.35	41857325.25	89837083.35	41857325.25	131694408.60	89837083.35	41857325.25	131694408.60	Nil	131694408.60	Nil		
24	Sericulture	NIL	NA	NA																	
25	ASRLM	DAY NRLM									11048714	11048714			3784159 (34%)						
		NRETP									3260739	3260739			1150410 (35%)						
		DDU-GKY									611305	611305			611305 (100%)						
		JJM									946545	946545			946545 (100%)						

Annexure- B for the month of May'2024

B. Schemes for which no funds are received by the District/ Council:

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	NIL		
2	Labour Welfare	NIL		
3	Soil Conservation	PMKSY	Completed on April/23	
		SOPD-BTC	Completed on March/ 2024	Demand for fund submitted
		SOPD-G	Completed on June/23	Demand for fund submitted
		RIDF	Completed on June/23	Demand for fund submitted
4	Fishery	NIL		
5	Co-Operation	Computerisation of PACS		Directly implemented by NABARD
		PACS as CSC		Self implementation
		PACS as Janaushadhi Kendra		Self implementation
		PACS as Fuel Station/Petrol Pump/Retail Outlet		Self implementation
		PACS to operate as Pradhan Mantri Kishan Samridhi Kendra for Fertilizer Distribution		Self implementation
		World's Largest Grain Storage Scheme under AIF/AMI		Self implementation
6	PHED	NIL		
7	Water Resource	NIL		
8	Sports & Youth Welfare	NIL		
9	Irrigation Udalguri Mazbat Div	NIL		
10	ASDM	Placement linked skill development training programme		Directly funded from State Office
		Guru Scheme		Directly funded from State Office
11	Handloom & Textile	NIL		
12	Animal Husbandry & Veterinary	NIL		
13	Tangla Municipal Board	NA		
		Cleaning and re-sectioning of existing drains for Urban flood mitigation under Udalguri MB	Payment made by BTC authority	

14	Udalguri Municipal Board	Construction of passage way with ICBP within the Weekly Market at Ward no.5, Udalguri MB	Payment made by BTC authority	
		Construction of RCC open drain with HPC culvert at Santoshi Nagar at ward no.1 at Udalguri MB	Payment made by BTC authority	
		Repairing & Cleaning of Canal from District ABSU office to District Court Boundary at ward no.05 & 06 at Udalguri	Payment made by BTC authority	
15	T&CP	NA		
16	FCS&CA	NA		
17	Sericulture	NA		

Annexure – C for the month of May,2024.

S.No.	Admin. Deptt.	Name of Scheme	Number of Works Sanctioned in the current Year	Progres of Current Year work / Services Categorise number of works based on the stage of physical progress					
				100.00%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD (Roads)	NIL	NIL						
2	Library	NIL							
3	Labour Welfare	NIL							
4	Irrigation Panery Kalaigaon	NIL							
5	Fishery	Fin Fish Hatchery	1			1			
		New Rearing pond	79	41	15	9	3	1	10
		New pond construction	55	27	17	4	2	0	5
		Inputs for fish farming	55						55
		Mini Feed mill (2ton/day)	2				1	1	
		Backyard ornamental unit	1			1			
		Fish Kiosk	2				1		1
		Livelihood support	500						500
		Three wheeler with Ice box	5	3				2	
6	Co-Operation	NIL							
7	PHED	NIL							
8	Water Resource	NIL							
9	Sports & Youth welfare	NIL							
10	Irrigation Udalguri Mazbat Div	NIL							
11	ASDM	Placement linked skill development training programme	NIL						
		Guru Scheme	NIL						
12	Handloom & Textile	Handloom Cluster			75%				
13	Animal Husbandry & Veterinary	LHDCP	NIL						
14		NLM	NIL						
15	Tangla Municipal Board	NA							
	Udalguri Municipal Board	NA							
	T&CP	NA							

16	FCS&CA	NA								
17	Sericulture	NA								

Annexure- D for the month of May, 2024

Physical Progress of Works under different Scheme/Programmes/Projects across Departments- of previous Year

S.No.	Admin. Deptt.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last					Progress of Pending works of previous Years pending as on the last					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100.00%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD (Roads)	PWD (ASOM MALA)	1					0						0
		PWD (ASOM MALA2.0)	1					0						0
		PWD (MMPPNA)	61	25				25	13	4	9	8	40	0
		PWD (MMPNA)	28	18				18	1	10	0	1	17	0
		PWD (MMUPPNA)	8	4				4	0	3	0	1	0	0
		PWD (MMMPA)	2	2				2	0	0	0	0	2	0
		PWD(MMNPNA)	16					0					16	0
		PWD (GOODWILL)	46		6			6	87	4	7	15	20	0
		PWD (SOPD BTC)	65	8				8	61	5	45	10	5	0
		PWD (RIDF)	19	4	1			5	1	3	1	1	14	0
		PWD (SOPD G)	5		3	2		5	91	4	4	2	3	0
		ARRBP	10					0						10
		Tea Garden Roads	14					0					14	0
2	Library	NIL												
3	Irrigation Panery Kalaigaon	PMKSY (BTC)	7						2	3		2		
		SOPD-G	9					1	4	3			1	
4	Legal Metrology	NIL	NIL											
5	Soil Conservation	PMKSY	NIL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		SOPD-BTC	5	5	Nil	N/A	N/A	5	N/A	5	N/A	N/A	N/A	
		SOPD-TSP	1	1	N/A	N/A	N/A	N/A	N/A	1	N/A	N/A	N/A	
		RIDF	5	1	N/A	N/A	N/A	1	1	N/A	N/A	N/A	N/A	4
5		Backyard Ornamental Unit (2022-23)	1						1	--			--	
		Construction of Rearing Tank (2022-23)	5						--	1			4	
		Construction of Fin Fish Hatchery (2022-23)	2						--	2			--	
		Fish Kiosk (2022-23)	3						2	1			--	
		Feed Mill (2022-23)	1						1	--			--	

	Fishery	New Pond Construction (2022-23)	3							2	--			1
		Kiosk (2021-22)	1							1	--			--
		Feed Mill (2021-22)	2							1	1			--
		Small Biofloc (2021-22)	1							1	--			--
		Construction of Fin Fish Hatchery (2021-22)	1							1	--			--
		Matsya Seva Kendra(2021-22)	1							--	1			--
6	Co-Operation	NIL												
7	PHED	JJM	569	498	71	0	0	0	0	391	172	2	2	2
		SOPD-G	6	4	2	0		0	0	0	1	1		
		RIDF	2	1	1	0		0	0	1	0		1	
8	Water Resource	NIDA	3	3	0	0		0	0	0	0		3	
9	Sports & Youth Welfare	NIL												
10	Irrigation Udalguri Mazbat Div	NIL												
	ASDM	Assam Skill Development Mission	NIL											
11		Guru Scheme	NIL											
12	Handloom & Textile	Handloom Cluster	NIL											
	Animal Husbandry & Veterinary	LHDCP	NIL											
13		NLM	NIL											
	Tangla Municipal Board	15th FC	NA											
		SOPD	NA											
		SBM(U)	NA											
		NULM	NA											
14		PMAY(U)	NA											
15	Udalguri Municipal Board	Construction of RCC Covered drain at Majjid Road, Ward no.04, Udalguri MB	1								1			
16	T&CP		6	6				12	1	5				
		MGNREGA(including PMAY-G)	6284	33	6206	45		6284	1570	2434	1380	860	30	10



