Monthly status of Fund receipt and utilisation for the month of December/2023

Schemes: Funds received

S.No	Admin. Deptt.	Name of Schemes (+Implementation Agency)	Category CS/CSS/S tate/ EAP etc.	S CAN/SNA/Others- as		Opening Balance with the District/Council/Others-as applicable.		Allocation to District*		Fund received in the current year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of	Utilisation certificate submitted against total	Amount for which Ucs are pending as on date.	
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous Year	available funds for current Year	Of Previous Year	Of Previous Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		NERSDS	CS							2799.19		Rs.3470.00L	2799.19(80.67%)		nil			
	PWD (Roads)	ASOM MALA	STATE								0	Rs.22228.00L		0	nil			
		MMPPNA	STATE								253	Rs.6690.42L		253 (3.75%)	nil			
		MMPNA	STATE								0	1417.4			nil			
		MMUPPNA	STATE								0	3477.64			nil			
1		MMMPA	STATE								0	1035.05			nil			
		GOODWILL	STATE								74.61	118.59		74.61 (62.91)	nil			
		SOPD BTC	STATE								2514.22	4175.03		2514.22(62%)	nil			
		RIDF	State								1283.2	2686.86		1283.20(47.75%)	nil			
		SOPD-G	STATE								15354.34	21716.88		15354.34(70.7%)				
		PMGSY	CS							48323.64		49410.04	48323.64 (97.80%)	` ′				
		Restoation works at Jalimukh bundh (Khalengduar) of Nonoi river including breach closing	State						1694.67	374.735			374.	735	NIL	NIL	NIL	NIL
2		Construction of Left bank embankment on Suklai river from Singrimari to Dahalahabi including anti erosion measures at different reaches	State						836.96		NIL		NIL	NIL	NIL	NIL	NIL	NIL
3	Water Resource	Breach closing of R/B embankment of river Golondi and replacement of existing Dyke with RME	State						4032.58	1598.80365			1598.8	30365	NIL	NIL	NIL	NIL
4		Anti ersion (A/E) measures to protect the Kulshi river of Bholabari area under SOPD(G) for the year 2022-23	State						190.000		NIL				NIL	NIL	NIL	NIL
5		Flood drill estimate pertaining to Udalguri W.R Division (BTC) for the year 2023-24 (Ph –I)	State						19.9973		NIL				NIL	NIL	NIL	NIL
6		Flood drill estimate pertaining to Udalguri W.R Division (BTC) for the year 2023-24 (Ph –II)	State						19.9818		NIL				NIL	NIL	NIL	NIL
7	Legal Metrology	NIL																

Annexure- B

B. Schemes for which no funds are received by the District/ Council:

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Co-Operation	Computerisation of PACS (1st phase)	NIL	NIL
2	Excise	NIL	NIL	NIL
3	Handloom & Textile	NIL	NIL	NIL
4	Irrigation	NIL	NIL	NIL
5	Labour Welfare	NIL	NIL	NIL
6	Water Resource	NIL	NIL	NIL
7	Legal Metrology	NIL	NIL	NIL

DECEMBER Annexure – C

			Number of Works	Progres of Current Year work / Services Categorise number of works based on the stage of physical progress							
S.No.	Admin. Deptt.	Name of Scheme	Sanctioned in the		1						
	,		current Year	100.00%	75-99%	50-74%	25-49%	1-25%	Not started	Quarterly Progress	
1	Co-Operation	Computerisation of PACS (1st phase)	20 nos. of GPSS		99%						
2	Excise	NIL	NIL								
3	Handloom & Textile	Handloom Cluster	2	NIL	NIL	NIL	NIL	NIL	2		
4	Irrigation	RIDF-XXIX (NABARD)	1						1		
5	Labour Welfare	Nil	Nil								
6	Panchayat & Rural Development										
7	Power/ APDCL										
8	PHE										
9	PWD (Building)										
10		NERSDS	NIL								
11		ASOM MALA	NIL								
12		MMPPNA	38		9	24					
13		MMPNA	19		2	3	5	9			
14		MMUPPNA	4		2	1		1			
15	DWD (Boods)	MMMPA	2					2			
16	PWD (Roads)	SOPD-G	1								
17		SOPD BTC-2022-23	46		25	10	3	8			
18		SOPD-ODS	1					1			
19		RIDF	NIL								
20		SOPD	1			1					
21		PMGSY	NIL								
22	Legal Metrology		NIL								
23	RSETI	NIL									
24		Restoation works at Jalimukh bundh (Khalengduar) of Nonoi river including breach closing			76%					11%	
25		Construction of Left bank embankment on Suklai river from Singrimari to Dahalahabi including anti erosion measures at different reaches						23%		NIL	
26	Warer Decourse	Breach closing of R/B embankment of river Golondi and replacement of existing Dyke with RME	G				46%			NIL	
27	Warer Resource	Anti ersion (A/E) measures to protect the Kulshi river of Bholabari area under SOPD(G) for the year 2022-23	6					7%		7%	
28		Flood drill estimate pertaining to Udalguri W.R Division (BTC) for the year 2023-24 (Ph –I)		100%							

Flood drill estimate pertaining to Udalguri W.R Division (BTC) for the year 2023-24 (Ph –II)
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Physical Progress of Works under different Scheme/Programmes/Projects across Departments- of previous Year

S.No.	Admin. Deptt.	Name of Scheme	l otal Number of vvorks	Number of	of Years dela	yed for con	npletion as o	on the last	Progress of Pending works of previous Years pending as on the last						
			pending as on the last	Less than	>=1 to <3	>=3 to	>=5	Total	100.00%	75-99%	50-74%	25-49%	1-25%	Not started	
			date of prevous Financial	1 Yr	Yrs	<5Yrs									
			Year												
1		NERSDS	1	1							1				
2		ASOM MALA	1										1		
3		MMPPNA	NIL												
4		MMPNA	NIL												
5		MMUPPNA	NIL												
6	PWD (Roads)	MMMPA	NIL												
7		SOPD-G	9	1	8			9			5	3			
8		SOPD-FDR	1		1			1		1					
9		SOPD BTC-2022-23	3	3				3			3				
10		RIDF	7	5	2			7		3	3	1			
11		PMGSY	6		1	5		6		6					
12	Legal Metrology	NIL	NIL												
13	Water Resource		NIL								·				