

Annexure- B

B. Schemes for which no funds are received by the District/ Council:

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Co-Operation	Computerisation of PACS (1st phase)	NIL	NIL
2	Excise	NIL	NIL	NIL
3	Handloom & Textile	NIL	NIL	NIL
4	Irrigation	NIL	NIL	NIL
5	Labour Welfare	NIL	NIL	NIL
6	Water Resource	NIL	NIL	NIL
7	Legal Metrology	NIL	NIL	NIL

DECEMBER

Annexure – C

S.No.	Admin. Deptt.	Name of Scheme	Number of Works Sanctioned in the current Year	Progres of Current Year work / Services Categorise number of works based on the stage of physical progress						Quarterly Progress	
				100.00%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Co-Operation	Computerisation of PACS (1st phase)	20 nos. of GPSS		99%						
2	Excise	NIL	NIL								
3	Handloom & Textile	Handloom Cluster	2	NIL	NIL	NIL	NIL	NIL	2		
4	Irrigation	RIDF-XXIX (NABARD)	1						1		
5	Labour Welfare	Nil	Nil								
6	Panchayat & Rural Development										
7	Power/ APDCL										
8	PHE										
9	PWD (Building)										
10	PWD (Roads)	NERSDS	NIL								
11		ASOM MALA	NIL								
12		MMPPNA	38		9	24					
13		MMPNA	19		2	3	5	9			
14		MMUPPNA	4		2	1		1			
15		MMMPA	2					2			
16		SOPD-G	1								
17		SOPD BTC-2022-23	46		25	10	3	8			
18		SOPD-ODS	1					1			
19		RIDF	NIL								
20		SOPD	1			1					
21	PMGSY	NIL									
22	Legal Metrology		NIL								
23	RSETI	NIL									
24	Warer Resource	Restoation works at Jalimukh bundh (Khalengduar) of Nonoi river including breach closing	6		76%					11%	
25		Construction of Left bank embankment on Suklai river from Singrimari to Dahalahabi including anti erosion measures at different reaches						23%		NIL	
26		Breach closing of R/B embankment of river Golondi and replacement of existing Dyke with RME					46%				NIL
27		Anti ersion (A/E) measures to protect the Kulshi river of Bholabari area under SOPD(G) for the year 2022-23							7%		7%
28		Flood drill estimate pertaining to Udalguri W.R Division (BTC) for the year 2023-24 (Ph -I)			100%						

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Flood drill estimate pertaining to Udalguri W.R
Division (BTC) for the year 2023-24 (Ph –II)

100%

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