## Monthly status of Fund receipt and utilisation for the month of January/2024

A For Schemes: Funds received

	I	A. For Schemes: Funds received.	0.4			lo : 5	1 20						T = 1 ee 1eu	10/0/:		Lines e			I .
S.No	Admin. Deptt.	Name of Schemes (+Implementation Agency)	Category	CSS/S CAN/SNA/Others- as					nt year		eived in the			w Amount & (% in	Amount for	Utilisation	Amount for which Ucs are		Remarks
			tate/ EAP			the District/Council/Others		Allocation to District*		current year		available for	bracket)		which Ucs	certificate	pending as on date.		'
				applic Central	able. State	Central	uncil/Others State	Central	State	Central	State Share	scheme	Central Share	State Share	are pending	submitted	Of Previous	Of Previous	Central
			etc.	Share	Share	Share	Share	Share	Share	Share	State Share		Central Share	State Share	at the end of	against total	Year	Year	Share
				Snare	Snare	Share	Share	Snare	Share	Share					previous	available	real	rear	Share
															Year	funds for			
																current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		NERSDS	CS	-				1		2799.19	1	Rs.3470.00L	2799.19(80.67%)		nil				
		ASOM MALA	STATE								0	Rs.22228.00L	, ,	0	nil				
	PWD (Roads)	MMPPNA	STATE								1922.969	Rs.6690.42L		1922.66 (28.74%)	nil				
		MMPNA	STATE								459.18	1417.4		459.18(32.39%)	nil				1
		MMUPPNA	STATE								1025.78	3477.64		1025.78(29.50%)	nil				
1		МММРА	STATE								0	1035.05			nil				
		GOODWILL	STATE								7461	11859.00		7461.00 ( 62.91)	nil				
		SOPD BTC	STATE								2514.22	4175.03		2514.22(62%)	nil				
		RIDF	State								1283.2	2686.86		1283.20(47.75%)	nil				
		SOPD-G	STATE								15354.34	21716.88		15354.34(70.7%)					
		PMGSY	CS							48323.64		49410.04	48323.64 (97.80%)						
		Restoation works at Jalimukh bundh (Khalengduar) of Nonoi river																	
		including breach closing	State						1694.67	998.517		998		517	NIL	- NIL	NIL	NIL	
2	Water Resource	Construction of Left bank embankment on Suklai river from								990.517			990.	51 <i>1</i>					
		Singrimari to Dahalahabi including anti erosion measures at	nti erosion measures at State				836.96	NIL		NIL		NIL	NIL	NIL	NIL	NIL			
		different reaches		050.90	030.30	INIL			INIL	INIL	INIL	INIL	INIL	INIL					
		Breach closing of R/B embankment of river Golondi and									1								
3		replacement of existing Dyke with RME	State						4032.58	1598.80365			1598.80365		NIL	NIL	NIL	NIL	
4		Anti ersion (A/E) measures to protect the Kulshi river of Bholabari	State						190.000		NIL .				NIL	NIL	NIL	NIL	
		area under SOPD(G) for the year 2022-23	Cidio						130.000						1412	1411	1412	1112	
7	Legal Metrology	NIL																	

## Annexure- B

## B. Schemes for which no funds are received by the District/ Council:

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Co-Operation	Computerisation of PACS (1st phase)	NIL	NIL
2	Excise	NIL	NIL	NIL
3	Handloom & Textile	NIL	NIL	NIL
4	Irrigation	NIL	NIL	NIL
5	Labour Welfare	NIL	NIL	NIL
6	Water Resource	NIL	NIL	NIL
7	Legal Metrology	NIL	NIL	NIL

O NI-	Admin Dont	Name of Oaksana	Number of Works Sanctioned in the current	Progres o						
S.No.	Admin. Deptt.	Name of Scheme	Year	100.00%	75-99%	50-74%	25-49%	1-25%	Not started	Quarterly Progress
1	Co-Operation	Computerisation of PACS (1st phase)	20 nos. of GPSS		99%					
2	Excise	NIL	NIL							
3	Handloom & Textile	Handloom Cluster	2	NIL	NIL	NIL	NIL	NIL	2	
4		NERSDS	NIL							
5		ASOM MALA	NIL							
6		MMPPNA	38		9	24				
7		MMPNA	19		2	3	5	9		
8		MMUPPNA	4		2	1		1		
9	DWD (Boods)	MMMPA	2					2		
10	PWD (Roads)	SOPD-G	1							
11		SOPD BTC-2022-23	46		25	10	3	8		
12	- - -	SOPD-ODS	1					1		
13		RIDF	NIL							
14		SOPD	1			1				
15		PMGSY	NIL							
16	Legal Metrology		NIL							
17	RSETI	NIL								
18	Warer Resource	Restoation works at Jalimukh bundh (Khalengduar) of Nonoi river including breach closing			78%					2%
19		Construction of Left bank embankment on Suklai river from Singrimari to Dahalahabi including anti erosion measures at different reaches						23%		NIL
20		Breach closing of R/B embankment of river Golondi and replacement of existing Dyke with RME	6				46%			NIL
21		Anti ersion (A/E) measures to protect the Kulshi river of Bholabari area under SOPD(G) for the year 2022-23						20%		13%
22		Anti ersion (A/E) measures to protect Butiamari river on R/B at Mazbat Town area in Udalguri District						12%		12%

## Physical Progress of Works under different Scheme/Programmes/Projects across Departments- of previous Year

S.No.	Admin. Deptt.	Name of Scheme	Total Number of Works	Number of	of Years dela	yed for con	pletion as c	n the last	Progress of Pending works of previous Years pending as on the last						
			pending as on the last	Less than	>=1 to <3	>=3 to	>=5	Total	100.00%	75-99%	50-74%	25-49%	1-25%	Not	
			date of prevous Financial	1 Yr	Yrs	<5Yrs								started	
			Year												
1		NERSDS	1	1							1				
2		ASOM MALA	1										1		
3		MMPPNA	NIL												
4		MMPNA	NIL												
5		MMUPPNA	NIL												
6	PWD (Roads)	MMMPA	NIL												
7		SOPD-G	9	1	8			9			5	3			
8		SOPD-FDR	1		1			1		1					
9		SOPD BTC-2022-23	3	3				3			3				
10		RIDF	7	5	2			7		3	3	1			
11		PMGSY	6		1	5		6		6					
12	Legal Metrology	NIL	NIL												
13	Water Resource		NIL												