

Monthly status of Fund Receipt and Utilization for the Month of August 2024

A. For Schemes: Fund Received					(Rs. In Lakh)																
S. No	Admin Dept	Name of Scheme (+Implementation agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening balance with CAN/ SNA / Others-as applicable		Opening balance with District/ council/ others-as applicable		Current Year allocation to District		Fund Received in the current Year		Total funds available for schemes	Funds utilized-till now Amount & (% in bracket) (Rs in lakh) (%)		Amount for which UCs are pending at the end of Previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remark	
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Dept of Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	3890 & AS 178	CSS	Nil	Nil	Nil	Nil	198.048	23.672	99.774	11.086	Nil	99.774 (100%)	11.086 (100%)	Nil	110.86	Nil	Nil	50% of total allocated fun received as 1st and 2nd installment.	
2	PWD Roads	NESIDS	NA	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	13600	100%	Nil						
3		PWD (ASOM MALA)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	14741.10		1056.94(7%)						
4		PWD (ASOM MALA 2.0)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	11578.00		955.1 (8%)	NA					
5		PWD (MMPPNA)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	10907.36		3177.88(29.13%)	NA	NA	NA	NA		
6		PWD (MMPNA)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2484.98		696.33(28%)	NA	NA	NA	NA		
7		PWD (MMUPPNA)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	8473.35		1335.44 (15.76%)	NA	NA	NA	NA		
8		PWD (MMMPA)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1035.05		0 (0.00%)	NA	NA	NA	NA		
9		PWD(MMNPNA)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	899.99		0(0.00%)						
10		PWD (GOODWILL)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	23818.83		11726.04(49.44%)	NA	NA	NA	NA		
11		PWD (SOPD BTC)	NA	BTC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	5570.64		3439.66(61.75%)	NA	NA	NA	NA		
12		PWD (RIDF)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	8959.66		3938.74 (43.96%)	NA	NA	NA	NA		
13		PWD (SOPD G)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	28843.9		21404.90 (74.21%)	NA	NA	NA	NA		
14		ARRBP	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Rs.2575.74L		NIL						

Annexure-B

B. Schemes for which No funds are received by District/ Council

SI No	Administrative Department	Scheme Name	Reason	Remarks if any
1	Department of Fishery	Nil	Nil	--
2	PWD Roads	Nil	Nil	--
3	PWD Building	NIL	NIL	--
4	Water Resource	NIL	NIL	--
5	Sericulture	NIL	NIL	--
6	Handloom & Textile	NIL	NIL	--
7	Irrigation	NIL	NIL	--
8	Co-operation	Computerisation of PACS	NIL	Directly implemented by NABARD
9		PACS as CSC	NIL	Self implementation
10		PACS as Janaushadhi Kendra	NIL	Self implementation
11		PACS as Fuel Station/Petrol Pump/Retail Outlet	NIL	Self implementation
12		PACS to operate as Pradhan Mantri Kishan Samridhi Kendra for Fertilizer Distribution	NIL	Self implementation
13		World's Largest Grain Storage Scheme under AIF/AMI	NIL	Self implementation
14	Legal Metrology	NIL	NIL	--
15	Excise	NIL	NIL	--
16	FCS&CA	(ASA232)Revision of Norms for Central Assistance under NFSA(4048)	NIL	--
17	PHED	NIL	NIL	--
18	Udalguri MB	NIL	NIL	--
19	P&RD	MGNREGA	NIL	--
20	P&RD	PMAY-G	NIL	--

D. Physical Progress of works under different schemes/Programmes/Projects across Departments-of Previous Year

Sl No	Admin Dept	Name of Scheme	Total No of works pending as on last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categories works based on delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of Physical Progress						Remarks
				Less than 1 Yr	>=1 to < 3 yrs	>=3 to < 5 yrs	>5	Total	100%	75-99 %	50-74 %	25-49 %	1-25 %	Not Started	
1	Department of Fishery	Backyard Ornamental Unit (2022-23)	1	--	--	--	--	--	--	1	--	--	--	--	
2	-do-	Construction of Rearing Tank (2022-23)	--	--	--	--	--	--	--	--	--	--	--	--	
3	-do-	Construction of Fin Fish Hatchery (2022-23)	2	--	--	--	--	--	--	--	2	--	--	--	
4	-do-	Fish Kiosk (2022-23)	3	--	--	--	--	--	--	2	1	--	--	--	
5	-do-	Feed Mill (2022-23)	1	--	--	--	--	--	--	1	--	--	--	--	
6	-do-	New Pond Construction (2022-23)	--	--	--	--	--	--	--	--	--	--	--	--	
7	-do-	Kiosk (2021-22)	1	--	--	--	--	--	--	1	--	--	--	--	

8	-do-	Feed Mill (2021-22)	2	--	--	--	--	--	--	1	1	--	--	--	
9	-do-	Small Biofloc (2021-22)	1	--	--	--	--	--	--	1	--	--	--	--	
10	-do-	Construction of Fin Fish Hatchery (2021-22)	1	--	--	--	--	--	--	1	--	--	--	--	
11	-do-	Matsya Seva Kendra(2021-22)	1	--	--	--	--	--	--	--	1	--	--	--	
12	PWD Roads	NESIDS	1										1	0	
13		PWD (ASOM MALA)	1					0					1	0	
14		PWD (ASOM MALA2.0)	1					0					1	0	
15		PWD (MMPPNA)	60	24				24	14	4	17	14	26	0	
16		PWD (MMPNA)	28	18				18	1	10	0	1	17	0	
17		PWD (MMUPPNA)	8	4				4	0	3	0	1	4	0	
18		PWD (MMMPPA)	2	2				2	0	0	0	1	1	0	
19		PWD(MMNPNA)	16					0					16	0	
20		PWD (GOODWILL)	46		1			1	93	6	7	14	18	0	
21		PWD (SOPD BTC)	65	8				8	61	5	45	10	5	0	
22		PWD (RIDF)	19	4	1			5	1	3	1	1	14	0	
23		PWD (SOPD G)	5		3	2		5	91	4	4	2	3	0	
24		ARRBP	10					0					0	10	
25		Tea Garden Roads	14					0				5	9	0	
26	PWD Building	RUSA	2	0	2	0	0	2	0	2	0	0	0	0	
27		SOPD	42	0	1	0	0	1	4	3	11	14	10	0	
28		IIFA/NIDA	1	0	1	0	0	1	0	0	0	1	0	0	
29		RMSA	1	0	2	0	0	2	0	1	0	0	0	0	
30		CSS	1	0	2	0	0	2	0	0	0	1	0	0	

31	Water Resource	SOPD-G	6	4	2	---	---	---	---	---	5	1	---	---	
32		RIDF	2	1	1	---	---	---	---	1	---	1	---	---	
33		NIDA	3	3	---	---	---	---	---	1	---	2	---	---	
34	Sericulture	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
35	Handloom & Textile	Handloom Cluster	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
36	Irrigation	PMKSY-HKKP	7	7	-	-	-	7	-	4	1	-	1	1	
37		SOPD-G	9	-	7	-	-	7	2	5	1	-	-	1	
38	Co-operation	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
39	Legal Metrology	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
40	Excise	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
41	FCS&CA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
42	PHED	JJM	372	209	163	0	0	372	0	234	134	3	0	1	
43	Udalguri MB	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
44	P&RD	MGNREGA	34647	14831	16651	2542	623	34647	111	7880	17762	5114	2580	1200	
45	P&RD	PMAY-G	9264	4602	4068	346	248	9264	0	2790	4094	1418	709	253	